

New bold Verdon Primary School Pupil Premium Expenditure 2013-2014

Total number on role: 218

Income: £34,200

Teacher support of pupil learning (one to one and group tuition)	£15,186
LSA support on learning (one to one and groups)	£7,512
Nurture Lunch time group	£1,504
Music lessons and experiences	£927
Dance lessons and experiences	£499
Trips subsidies	£461
Swimming lessons	£276
Professional services (Counselling and Play Therapy)	£4,080
Club memberships	£943
Learning resources	£1,110

Total Spend £32, 500

Still to spend in 2014-2015 £1,700

Pupil Premium Progress in Key Stage 1 and 2.

Progress is measured using average point scores (APS). It is expected that children make 8 average points over key stage 1. This is recorded from December therefore five terms APS being 6.7. In Key Stage 2 there is an expected APS of 12 points.

	Reading	Writing	Maths	Average progress
KS1	9.33	9.33	7.66	6.7 (5 terms)
KS2	14	12.9	12	12