

Pupil Premium 2019-20

	20/21	19/20	18/19	17/18	16/17	15/16
	AY	AY	AY	FY		
Pupil Premium Income	<u>73,000</u>	<u>75,507</u>	<u>83,160</u>	<u>75,820</u>	<u>70960</u>	<u>63620</u>
	estimate	Actual				

Quality of Teaching For All - Improved Pedagogy

Academic Support	- LSA small groups in lessons	10,925	10925	10051	6,140	5533	10570
Inspirational Experiences	- Lemon Jelly	-	2040	2070			
	- Dragon Days	1,734	1734	1247	3,040	3339	4289
	- Music Lessons	1,732	1732	3285	3,092	4235	3164
	- After School Clubs		98	955	5,398	9736	3996
	- Swimming	740	740	0	200	200	795
	- Residential and Trips	1,725	1725	310	710	2156	1009
	- Resources	9,740	9740	15662	14,661	16343	1031
	Academic Support	26,596	- 28,734	- 33,580	- 33,241	- 41,543	- 24,854

Targetted Support

Academic Support	- Interventions 60% Teacher Support * 50%	14,104	14104	19672	10,252	7783	23827
	- Booster Sessions	11,174	11174	14525	12,350	13820	7347
	- Attendance Management		0	0	1,950	1680	2251
	- LCFC Reading Stars		0	0	-	0	2000
Enable Better Learning Engagement	- Play Therapy	5,150	5150	5455	4,399	4531	5303
	- Lunch Time Social Club	612	612	31	-	0	763
	- One to One Support for Specific Needs	13,063	13063	12018	12,667	4354	9668
	- Life Channel		0	0	-	1085	2093
	Targetted Support	44,103	- 44,103	- 51,701	- 41,618	- 33,254	- 53,252

Other Approaches (Whole School Strategies)

Increases Parental Engagement	- Workshops	1,400	1400	0	51		
	- Pupil Specific Resource Support		0	1398	419		292
	- Pupil Specific Cool Milk	255	255	0			
	- School Production	899	899	899	899		
	- FSM Vouchers	-	525				
Challenge from Governors	- Regular Pupil Premium Reviews		0	0	-	0	0
	Other Approaches	2,554	- 3,079	- 2,297	- 1,369	- -	- 292
		<u>73253</u>	<u>0 75916</u>	<u>0 87578</u>	<u>0 76229</u>	<u>0 74797</u>	<u>0 78397</u>
		- 253	- 409	- 4,418	- 409	-3837	-14777